

S106 and Similar Developers' Contributions

	Balance 1/4/12 £'000	2012/13 Receipts £'000	Use £'000	Balance 1/4/13 £'000	2013/14 Receipts £'000	Use £'000	Balance 1/4/14 £'000	2014/15 Receipts £'000	Use £'000	Balance 1/4/15 £'000	2015/16 Receipts £'000	Use £'000	Balance 1/4/16 £'000	Notes
Budgeted use of developers' contributions														
Affordable Housing	445	54	(445)	54	90	(144)	0			0			0	(1)
Transport	651		134	785	80	(865)	0			0			0	
Play/Recreation Facilities	433	232	(58)	607	22	(536)	93			93			93	(1) (2)
Various Purposes	742		(20)	722		(358)	364			364			364	(3)
Total	2,271	286	(389)	2,168	192	(1,903)	457	0	0	457	0	0	457	

(1) Further contributions may be receivable between 2012/13 and 2015/16

(2) In addition to Chorley Council schemes included in the capital programme, Play and Recreation Fund grants to support other schemes are included in the revenue budget.

(3) This contribution can be used for purposes including highway improvements, community safety and recreation facilities. Use of the balance will be proposed in future reports.

Use of Contributions Receivable from Developers 2012/13 to 2015/16

	2012/13 £'000	2013/14 £'000	2014/15 £'000	2015/16 £'000
Affordable Housing New Development Projects	445	144		
Eaves Green Link Road - contribution to LCC scheme		80		
Buckshaw Village Railway Station (S106 financed)	(134)	726		
Buckshaw Village Cycle Network		11		
Eaves Green Play Development (S106 funded)	23	181		
Common Bank - Big Wood Reservoir		11		
Play and Recreation Fund projects	31	24		
YVCP Natural Play Zone	4			
Rangletts Recreation Ground	20	208		
Adlington Play Facilities (Grove Farm S106)		103		
Play, Recreation & Public Open Space projects (S106)		217		
Highway Improvements Pilling Lane area		150		
Puffin Crossing Collingwood Rd/Letchworth Drive		48		
	389	1,903	0	0